

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Hoosier Acad Virtual Charter (9865)**

Hoosier Acad Virtual Charter (9865)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$154,630	\$313,619	\$3,649,857	\$7,372,295	> 500%	102%
Learning Disability	\$67,599	\$114,786	\$826,883	\$933,425	> 500%	13%
Instruction, Related Technology	\$4,824	\$18,058	\$322,618	\$308,686	> 500%	-4%
Improvement of Instruction	\$1,162	\$1,960	\$6,146	\$49,393	> 500%	> 500%
Other Special Programs	\$0	\$0	\$0	\$546	N/A	N/A
Gifted And Talented	\$0	\$0	\$0	\$500	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$643,501	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$228,214</b>	<b>\$448,422</b>	<b>\$5,449,005</b>	<b>\$8,664,844</b>	<b>&gt; 500%</b>	<b>59%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$12,388	\$21,571	\$460,675	\$301,153	> 500%	-35%
Guidance Services	\$0	\$0	\$203,383	\$290,918	N/A	43%
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$99,615	N/A	N/A
Health Services	\$0	\$0	\$9,626	\$14,363	N/A	49%
<b>Student Instructional Support Total</b>	<b>\$12,388</b>	<b>\$21,571</b>	<b>\$673,684</b>	<b>\$706,049</b>	<b>&gt; 500%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
Executive Administration	\$0	\$0	\$565,043	\$1,059,454	N/A	87%
Fiscal Services	\$11,713	\$11,356	-\$224,052	\$142,113	-455%	N/A
Other Fiscal Services	\$151	\$0	\$92,374	\$127,247	> 500%	38%
Operation and Maintenance of Plant Services	\$8,256	\$7,422	\$0	\$65,184	316%	N/A
Other Food Services	\$2,013	\$2,583	\$6,624	\$9,572	252%	44%
Board of Education	\$0	\$0	\$302	\$5,020	N/A	> 500%
Personnel Services	\$0	\$0	\$0	\$750	N/A	N/A
Food Services Operations	\$0	\$0	\$214	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$22,133</b>	<b>\$21,361</b>	<b>\$440,506</b>	<b>\$1,409,339</b>	<b>&gt; 500%</b>	<b>220%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$3,532	\$12,734	\$407,415	\$883,320	> 500%	117%
Debt Services	\$0	\$25	\$0	\$174,090	N/A	N/A
Common School Fund	\$0	\$0	\$0	\$95,238	N/A	N/A
Other Community Services	\$0	\$0	\$22,084	\$1,258	N/A	-94%

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<b>Nonoperational Total</b>	<b>\$3,532</b>	<b>\$12,759</b>	<b>\$429,499</b>	<b>\$1,153,906</b>	<b>&gt; 500%</b>	<b>169%</b>
<b>Grand Total</b>	<b>\$266,267</b>	<b>\$504,113</b>	<b>\$6,992,694</b>	<b>\$11,934,137</b>	<b>&gt; 500%</b>	<b>71%</b>